

THREE VALLEYS MUNICIPAL WATER DISTRICT
SUMMARY OF RATES & CHARGES FOR FISCAL YEAR 2009-10



ADOPTED

DESCRIPTION	EFFECTIVE JANUARY 1, 2009	EFFECTIVE SEPTEMBER 1, 2009	EFFECTIVE JANUARY 1, 2010
ACRE FOOT PURCHASES			
Tier 1 Supply Rate	134	101	101
Delta Supply Surcharge	-	69	69
Tier 2 Supply Rate	250	250	280
System Access Rate	143	154	154
Water Stewardship Rate	25	41	41
System Power Rate	110	119	119
Tier 1 Untreated Rate	412	484	484
Tier 2 Untreated Rate	528	564	594
Treatment Rate Surcharge	167	217	217
MWD Tier 1 Treated Rate	579	701	701
MWD Tier 2 Treated Rate	695	781	811
TVMWD rate relief	-	(30)	(30)
TVMWD Tier 1 Treated Rate	579	671	671
TVMWD Tier 2 Treated Rate	695	751	781
TVMWD administrative surcharge	21	21	21
TVMWD Tier 1 Wholesale Treated Rate	600	692	692
TVMWD Tier 2 Wholesale Treated Rate	716	772	802
OTHER PURCHASES (A/F)			
Agricultural Water Rate	486	608	636
Groundwater Replenishment Water Rate	315	387	387
In-Lieu Water Rate	163	213	213
PASS-THROUGH MWD CHARGES			
MWD Capacity Charge (Annual)	1,165,520	1,165,520	1,234,080
TVMWD COST ALLOCATIONS			
TVMWD Fixed Charges (Annual)	1,413,301	1,413,301	1,379,176